FY 2020 Budget Chart - EPA Summary

Prepared by ASDWA		FY 19 Omnibus Enacted		FY 20 Omnibus Expected		Change	% Change
EPA Overall	\$	8,805,488,000	\$	9,057,401,000	\$	251,913,000	2.86%
Science & Technology	\$	706,473,000	\$	716,449,000	\$	9,976,000	1.41%
National Priorities Research Grants	\$	5,000,000	\$	6,000,000	\$	1,000,000	20.00%
Safe & Sustainable Waters	\$	106,257,000	\$	110,890,000	\$	4,633,000	4.36%
Environmental Programs & Management	\$	2,597,999,000	\$	2,663,356,000	\$	65,357,000	2.52%
Geographic Programs	\$	456,958,000	\$	510,276,000	\$	53,318,000	11.67%
(Great Lakes Restoration	\$	300,000,000	\$	320,000,000	\$	20,000,000	6.67%
(Chesapeake Bay	\$	73,000,000	\$	85,000,000	\$	12,000,000	16.44%
National Priorities – Competitive Grant	\$	15,000,000	\$	17,700,000	\$	2,700,000	18.00%
Water: Human Health Protection	\$	98,507,000	\$	102,487,000	\$	3,980,000	4.04%
Water Infrastructure Finance and Innovation Fund	\$	68,000,000	\$	60,000,000	\$	(8,000,000)	-11.76%
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		FY 19 Omnibus Enacted		FY 20 Omnibus Expected		Change	% Change
State & Tribal Assistance Grants (includes Categorical Grants)	\$		\$		\$	Change 641,191,000	% Change 17.79%
State & Tribal Assistance Grants (includes Categorical Grants) DWSRF	\$	Enacted	\$ \$	Expected	\$	•	_
		Enacted 3,605,041,000		Expected 4,246,232,000		641,191,000	17.79%
DWSRF		Enacted 3,605,041,000 1,164,000,000	\$	Expected 4,246,232,000 1,126,088,000	\$	641,191,000 (37,912,000)	17.79% -3.26%
DWSRF CWSRF		Enacted 3,605,041,000 1,164,000,000 1,694,000,000	\$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000	\$ \$	641,191,000 (37,912,000) (55,174,000)	17.79% -3.26% -3.26%
DWSRF CWSRF PWSS		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 101,963,000	\$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000	\$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000	17.79% -3.26% -3.26% 4.20%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 101,963,000 25,000,000	\$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000	\$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000	17.79% -3.26% -3.26% 4.20% 1.63%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 101,963,000 25,000,000 15,000,000	\$ \$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000	\$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000	17.79% -3.26% -3.26% 4.20% 1.63% 30.07%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water WIIN: Lead Testing in Schools		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 101,963,000 25,000,000 15,000,000 25,000,000	\$ \$ \$ \$ \$ \$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000 26,000,000 25,000,000 29,186,000	\$ \$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000 1,000,000 (62,000,000) 4,186,000	17.79% -3.26% -3.26% 4.20% 1.63% 30.07% 4.00%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water WIIN: Lead Testing in Schools US/Mexico Border Alaska Rural & Native Villages §319 Nonpoint Source		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 25,000,000 15,000,000 25,000,000 87,000,000 25,000,000 170,915,000	\$ \$ \$ \$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000 26,000,000 25,000,000	\$ \$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000 1,000,000 (62,000,000)	17.79% -3.26% -3.26% 4.20% 1.63% 30.07% 4.00% -71.26%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water WIIN: Lead Testing in Schools US/Mexico Border Alaska Rural & Native Villages §319 Nonpoint Source §106 Pollution Control		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 25,000,000 15,000,000 25,000,000 87,000,000 25,000,000 170,915,000 230,806,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000 26,000,000 25,000,000 29,186,000 172,348,000 223,298,000	\$ \$ \$ \$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000 1,000,000 (62,000,000) 4,186,000 1,433,000 (7,508,000)	17.79% -3.26% -3.26% 4.20% 1.63% 30.07% 4.00% -71.26% 16.74% 0.84% -3.25%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water WIIN: Lead Testing in Schools US/Mexico Border Alaska Rural & Native Villages §319 Nonpoint Source §106 Pollution Control UIC Grants		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 25,000,000 25,000,000 87,000,000 25,000,000 170,915,000 230,806,000 10,506,000	***	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000 26,000,000 25,000,000 29,186,000 172,348,000 223,298,000 10,164,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000 1,000,000 (62,000,000) 4,186,000 1,433,000 (7,508,000) (342,000)	17.79% -3.26% -3.26% 4.20% 1.63% 30.07% 4.00% -71.26% 16.74% 0.84%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water WIIN: Lead Testing in Schools US/Mexico Border Alaska Rural & Native Villages §319 Nonpoint Source §106 Pollution Control UIC Grants Multi-Purpose Environmental Grants		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 25,000,000 15,000,000 25,000,000 87,000,000 25,000,000 170,915,000 230,806,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000 26,000,000 25,000,000 29,186,000 172,348,000 223,298,000 10,164,000 13,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000 1,000,000 (62,000,000) 4,186,000 1,433,000 (7,508,000) (342,000) 2,000,000	17.79% -3.26% -3.26% 4.20% 1.63% 30.07% 4.00% -71.26% 16.74% 0.84% -3.25%
DWSRF CWSRF PWSS WIIN: Assistance for Small and Disadvantaged Communities WIIN: Reducing Lead in Drinking Water WIIN: Lead Testing in Schools US/Mexico Border Alaska Rural & Native Villages §319 Nonpoint Source §106 Pollution Control UIC Grants		Enacted 3,605,041,000 1,164,000,000 1,694,000,000 25,000,000 25,000,000 87,000,000 25,000,000 170,915,000 230,806,000 10,506,000	***	Expected 4,246,232,000 1,126,088,000 1,638,826,000 106,250,000 25,408,000 19,511,000 26,000,000 25,000,000 29,186,000 172,348,000 223,298,000 10,164,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	641,191,000 (37,912,000) (55,174,000) 4,287,000 408,000 4,511,000 1,000,000 (62,000,000) 4,186,000 1,433,000 (7,508,000) (342,000)	17.79% -3.26% -3.26% 4.20% 1.63% 30.07% 4.00% -71.26% 16.74% 0.84% -3.25% -3.26%